

## UCDRA Report 2010-11

	<b>Budget</b>	<b>Actual</b>
<b>Member dues July 1, 2010 to June 30, 2011</b>	<b>\$ 5,000.00</b>	<b>\$ 6,763.00</b>
<b>Expenditures 2010-11</b>		
Fall 2010 meeting refreshments	\$ 162.00	\$ 162.00
Wtr 2011 meeting refreshments	\$ 125.00	\$ 100.43
Spring 2011 meeting refreshments	\$ 150.00	\$ 178.45
CUCRA Dues 2011 620 x .50	\$ 310.00	\$ 313.00
CUCRA Travel expense alternate Fall/Spr	\$ 700.00	\$ 809.33
2009-10 Scholarships	\$ 1,000.00	\$ 1,000.00
Membership chair expenses	\$ 200.00	\$ 88.00
AROHE travel expense	\$ 800.00	\$ 793.80
New retiree reception	\$ 1,000.00	\$ 1,000.00
Wine tasting musician-event cancelled	\$ 100.00	\$ -
Picnic Day parade	\$ 500.00	\$ 400.00
Survey Postage	\$ 120.00	\$ 126.00
Survey award 2@\$50	\$ 100.00	\$ 109.90
Christmas appreciation gifts		\$ 36.00
<b>Total Estimated expense</b>	<b>\$ 5,267.00</b>	<b>\$ 5,116.91</b>
Check to Seasons for ARHOE Fall deposit to be reimbursed		\$ 200.00