

PROPOSED BUDGET REQUEST FOR 2003-2004

(2002-2003 Allocation \$1500)

(Total expense 2002-2003 \$5688)

	Proposed Request	2002-03 Expense
	\$	\$
Reprographics	450	444
Bulk Mail	450	471
Meetings	600	585
Miscellaneous	100	
Total	\$1600	\$1500