

UCDRA

Account Balances

As of 5/31/2004

6/6/2004

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Account	5/31/2004 Balance
<b>Bank Accounts</b>	
UCD Agency Account	10,329.83
UCD UCDRA Donation	0.00
<b>TOTAL Bank Accounts</b>	<b>10,329.83</b>
<b>OVERALL TOTAL</b>	<b>10,329.83</b>

Profit & Loss Comparison

7/1/2002 Through 5/31/2004

6/6/2004

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Category Description	7/1/2002- 5/31/2003	7/1/2003- 5/31/2004
<b>INCOME</b>		
Interest Inc	18.13	0.00
<b>Membership Dues</b>		
Annual Memberships	915.00	1,765.00
Lifetime Memberships	1,600.00	2,250.00
TOTAL Membership ...	2,515.00	4,015.00
<b>TOTAL INCOME</b>	<b>2,533.13</b>	<b>4,015.00</b>
<b>EXPENSES</b>		
Admin Expenses	260.30	125.00
CUCRA Dues	201.50	371.00
Meeting Expenses	1,939.24	0.00
Printing	28.75	0.00
Printing Newsletter	905.02	0.00
TOTAL Printing	933.77	0.00
Scholarships	1,000.00	0.00
Subscriptions	190.00	0.00
Travel	1,090.03	0.00
<b>TOTAL EXPENSES</b>	<b>5,614.84</b>	<b>496.00</b>
<b>OVERALL TOTAL</b>	<b>-3,081.71</b>	<b>3,519.00</b>

<i>Membership</i>	<i>5/31/2004</i>	<i>5/31/2003</i>
<i>Lifetime</i>	<i>227</i>	<i>206</i>
<i>Annual</i>	<i>217</i>	<i>212</i>
<i>Total</i>	<i>444</i>	<i>418</i>



Campus  
Violence  
Prevention  
Program

ASAP

Staff  
Development

SAA/SHEP

Employment  
Outreach/TES

Disability  
Pride  
Week

USDA Western  
Human  
Nutrition  
Center

Chicana/o  
Studies

Forum on  
Disability  
Issues

Disability  
Management  
Services



Staff  
Assembly

Staff  
Assembly

Diversity  
Awareness  
Committee

WRRC

SAADAC

Campus  
Community  
Relations

Chancellor's  
Committee on  
LGBTI Issues

LGBT  
Resource  
Center

Cross Cultural  
Center

HS/SAID

AAFSA

APASA

Retiring

Jary Perkins 2004 or 2005

Dottie Turner - 11 mos from now

Yvonne Marsh